

ANNEX I



Client: Towers Watson
Reference: Offices
Address: WTC Free Zone Montevideo - Uruguay
Quote N°: 1 - revision N°:7 - Appendix N°:0
Date: 11/11/2011 To the Attention of: Mrs. Alejandra Maiztegui
 Mrs. Eleonora Haller

USD 19,79

Rubro Item	Descripción	O/A	Q	Unit	Unit. Price	Total
1	PRELIMINARY WORKS				\$	2.542
1,01	Layout trace		1	GL	\$ 597	597
1,02	Interior protection: nylon, corrugated cardboard.		1	GL	\$ 895	895
1,03	Mandatory fire extinguishers.		1	UN	\$ -	-
1,04	Safe and Security service. Includes plan for the site job, revision and control of workers paperwork and usage of personal security elements by workers during duty.		1	GL	\$ 1.050	1.050
2	BUILDING WORK				\$	14.833
2,01	Water resistant layer.		24,41	M2	\$ 90	2.202
2,02	New lightweight slab for new bathrooms, included in point 2,01.		24,41	M2	\$ -	-
2,03	Wall covering tiles instalation, includes adhesive and PVC finishes.		105,60	M2	\$ 34	3.571
2,04	Pavement tiles installation, includes adhesive.		20,70	M2	\$ 34	700
2,06	Material movement along staircases. Included in point 30,01		1,00	GL	\$ -	-
2,07	Labour help for electrical works.		1,00	GL	\$ 208	208
2,08	Labour help for HVAC works.		1,00	GL	\$ 155	155
2,09	Labour help for plumbing works associated to bathrooms and kitchens.		1,00	GL	\$ 140	140
2,1	Labour taxes according to Law 14.411, those affected by works listed in point 3 are also considered.		1,00	GL	\$ 7.858	7.858
3	GYPSUM BOARD PARTITIONS				\$	8.926
3,01	Two sides 0,10m, standard 12,5mm		108,37	M2	\$ 35	3.767
3,02	Two sides 0,10m, 1 damp proof sheet + 1 standard.		48,52	M2	\$ 36	1.742
3,03	Two sides 0,10m, 1 damp proof sheet + 1 damp proof sheet, partitions for WC in		31,32	M2	\$ 38	1.193
3,04	Two sides 0,10m, 1 fire resistant + 1 fire resistant, for server room.		18,08	M2	\$ 52	940
3,05	Joint between gypsum board partitions and building's curtain wall.		21,50	ML	\$ 16	354
3,06	Corner piece.		141,96	ML	\$ 5	761
3,07	Wooden 1"x 2" reinforcements		58,93	ML	\$ 3	169
4	GYPSUM BOARD CEILINGS				\$	11.936
4,01	Gypsum board ceiling, std 12,5mm		230,05	M2	\$ 24	5.626
4,02	0,60m Adjustment piece.		72,00	ML	\$ 31	2.241
4,03	Frieze for light fixtures along aisle and perimeter screens.		122,85	ML	\$ 31	3.824
4,04	1"x 2" Wooden reinforcement.		25,31	ML	\$ 3	72
4,05	Holes for Dulux light fixtures.		58,00	UN	\$ 3	172
5	MODULAR CEILING				\$	4.494
5,01	DELTA tile ceiling, straight border SQ 61x61x5/8, white prepainted structure.		228,94	M2	\$ 20	4.494
5,02	"T" piece, includes material and labour. Included in point 5,01		255,04	ML	\$ -	-
6	CARPET				\$	11.476
6,01	Pavement finish aluminum rod.		7,00	UN	\$ 6	44
6,02	Labour, includes memory stick adhesive. Included in point 6,03		364,70	M2	\$ -	-
6,03	Clay Brand tile carpet, tiles dimension 50x50cm, 100% nylon, 610 gr/m2, made in China, or similar.		388,84	M2	\$ 29	11.432
7	FLOATING PAVEMENT				\$	652
7,01	Heavy traffic wooden melamine board floating pavement, material.		32,47	M2	\$ 9	303
7,02	Baseboard for floating pavement, 1/2"x3" ó 4", material and labour.		25,85	ML	\$ 6	163
7,03	Installation, labour.		29,52	M2	\$ 6	186
8	RUBBER PAVEMENT - VINYL -				\$	-
8,01	Vinyl PVC pavement, Pattern 4986. Dimensions 0,186x0,94x0,03, colour to be defined according to stock. For coffee area. REPLACED BY FLOATING PAVEMENT.		15,25	M2	\$ -	-
8,02	Labour		13,86	M2	\$ -	-
9	RAISED FLOOR				\$	23.380

9,01	Holes and cuts, just a hole for each workstation group is considered, included in points 9,03 y 9,04.	59,00	UN	\$	-	\$	-
9,02	Labour included in points 9,03 y 9,04	391,33	M2	\$	-	\$	-
9,03	Raised metalic floor, cement core.	421,32	M2	\$	54	\$	22.783
9,04	Raised floor, HPL (High pressure laminate) finish, for server room.	8,32	M2	\$	72	\$	597
10	WALL AND PAVEMENT CERAMIC COVERINGS					\$	1.337
10,01	PORTOBELLO, "Cetim Bianco", ceramic white wall covering, tiles dimensions 30x40cm	81,36	M2	\$	12	\$	978
10,02	PORTOBELLO, " Cimento Cinza Bold", Porcelanato pavement tiles, dimension 60X60cm.	20,70	M2	\$	17	\$	359
11	BASEBOARDS					\$	807
11,01	Wooden painted baseboard.	158,51	ML	\$	5	\$	807
12	PAINT					\$	13.784
12,01	Preparation and latex paint on partitions.	501,48	M2	\$	13	\$	6.321
12,02	Preparation and latex paint on ceilings.	375,76	M2	\$	13	\$	4.736
12,03	Preparation and special colour latex paint on partitions.	120,34	M2	\$	14	\$	1.706
12,04	Paint for door frames and doors.	6,00	UN	\$	170	\$	1.021
13	DOORS					\$	16.456
13,01	Single leaf customized door, prepared to receive paint, includes wooden frame, hinges and lock. Dimensions 0,90x2,40m, access to restrooms.	2,00	UN	\$	595	\$	1.191
13,02	Single leaf customized door, prepared to receive paint, includes wooden frame, hinges and lock. Dimensions 0,70x1,80m, access to WC.	4,00	UN	\$	571	\$	2.285
13,03	Folding door system for meeting rooms, Panefold Panels 410 serie, Vinil standard finish	1,00	GL	\$	12.980	\$	12.980
14	METAL REINFORCEMENTS					\$	2.204
14,01	For F60 door frames, installed inside partitions, 70x50mm steel tube fixed to slab, includes one anti rust paint coat.	1,00	GL	\$	338	\$	338
14,02	Fire certified resistant metal door, F 60. Includes frame, hinges and lock. Dimension 0,80x200m.	1,00	UN	\$	750	\$	750
14,03	Metallic beam for dividing panels. REFERENCE PRICE, must be verified by structural designer.	1,00	UN	\$	1.115	\$	1.115
15	GLASS PARTITIONS AND DOORS					\$	15.589
15,01	5+5 MM Glass laminated partition. Anodized aluminum 18x18mm frame.	56,02	M2	\$	134	\$	7.514
15,02	10 mm Glass tempered door, special lock, includes hinges and door handles. Height 2,60m.	7,00	UN	\$	682	\$	4.773
15,03	10 mm Glass tempered door, special lock, includes hinges and door handles. Height 2,40m.	1,00	UN	\$	664	\$	664
15,04	Float 6mm mirror, polished edges.	5,24	M2	\$	70	\$	367
15,05	5+5 MM Glass laminated partition. Anodized aluminum 18x18mm frame. FOR OFFICE NEXT TO RECEPTION.	3,70	M2	\$	132	\$	487
15,06	10 mm Glass tempered door, special lock, includes hinges and door handles. Height 2,40m. FOR OFFICE NEXT TO RECEPTION.	1,00	UN	\$	664	\$	664
15,07	Sliding cristal door for coffe area	1,00	UN	\$	1.120	\$	1.120
16	WORKSURFACE					\$	1.666
16,01	MARA GREY granite, 20mm width, includes material, labour and holes for lavatories and taps. Metal reinforcements are included.	4,11	M2	\$	405	\$	1.666
17	PLUMBING					\$	5.101
17,01	Drainage for public bathrooms, AWADUCT brand or similar, cost per fixture.	10,00	UN	\$	316	\$	3.160
17,02	Drainage for single bathrooms, kitchen or office, AWADUCT brand or similar, cost per fixture.	1,00	UN	\$	316	\$	316
17,03	Water piping for public bathrooms, HIDRO3 brand or similar. Cost per fixture.	10,00	UN	\$	135	\$	1.354
17,04	Water piping for single bathrooms, kitchen or office, HIDRO3 brand or similar. Cost per fixture.	1,00	UN	\$	135	\$	135
17,05	Piping for electric water heater, includes faucet and accesories. Does not include heater.	1,00	UN	\$	135	\$	135
17,06	Sanitary fixtures, fittings and accesories installation. Included.	11,00	UN	\$	-	\$	-
18	SANITARY FIXTURES					\$	4.094
18,01	Handbasin, FERRUM brand, "Arianna" white	4,00	UN	\$	46	\$	186
18,02	Water Deca brand, "Vogue".	4,00	UN	\$	88	\$	350
18,03	Cistern Deca brand, "Vogue", with double volume flush.	4,00	UN	\$	62	\$	246
18,04	Water seat "Vogue" plus white, with silver hinges.	4,00	UN	\$	70	\$	278
18,05	Oval Ferrum brand urinal.	2,00	UN	\$	38	\$	77
18,06	Stainless Steel kitchen basin, "Johnson" brand, Dim: 37*34*18 cm	1,00	UN	\$	59	\$	59
18,07	Heater, "James" brand, 20 lts "Prisma", for coffee area.	1,00	UN	\$	162	\$	162

18,08	Heater, "James" brand, 20 lts "Prisma", for bathrooms.	1,00	UN	\$	162	\$	162
18,09	One handle kitchen mixer tap, FV Brand, for coffee area, "ECLIPSE Silver".	1,00	UN	\$	83	\$	83
18,10	Manual adjustable temperature water tap Hans Grohe for handbasins. Electric powered. Focus Model.	4,00	UN	\$	401	\$	1.606
18,11	Cold water tap with timer "PRESSMATIC", DOCOL brand, for urinals.	2,00	UN	\$	48	\$	95
18,12	Roll holder SELENA SATINADO. Or similar	4,00	UN	\$	23	\$	90
18,13	Coat hanger SELENA SATINADO. Or Similar	4,00	UN	\$	16	\$	64
18,14	Automatic hand dryer.	4,00	UN	\$	159	\$	636
19	SPRINKLERS					\$	5.758
19,01	Adjustments on the existent sprinkler system, in height and position. Includes all works needed for the substantial completion of the job and coordination with the Property Manager.	26,00	UN	\$	211	\$	5.488
19,02	New sprinklers needed according to NFPA regulations, included in point 19,02 and 19,03.	16,00	UN	\$	-	\$	-
19,03	Dry powder fire extinguishers; ABC x 5kg.	2,00	UN	\$	82	\$	165
19,04	Dry powder CO2 fire extinguisher for server room.	1,00	UN	\$	105	\$	105
20	FIRE DETECTION SYSTEM					\$	5.858
20,01	Installation and supply of sensors according to project and regulations, includes speaker and commissioning.	1,00	GL	\$	5.858	\$	5.858
21	ELECTRIC AND CABLING					\$	38.492
	CABLING						
21,01	Racks 600x600 42 u, metallic or cristal door, NOT INCLUDED.	0,00	U	\$	614	\$	-
21,02	Patch panel	6,00	U	\$	89	\$	531
21,03	Patch coard 90 cm	132,00	U	\$	6	\$	747
21,04	Data port, includes piping and wiring for two RJ45 jacks	66,00	U	\$	69	\$	4.579
21,05	Power distribution unit for racks	2,00	U	\$	36	\$	73
21,06	Horizontal cable managers, NOT INCLUDED	0,00	U	\$	16	\$	-
21,07	Vertical cable managers, NOT INCLUDED	0,00	U	\$	37	\$	-
21,08	Certification and labelling	132,00	U	\$	7	\$	926
	ELECTRIC						
21,09	Metalic electric trays below raised floor.	1,00	GL	\$	1.362	\$	1.362
21,10	Piping for sensors	1,00	GL	\$	762	\$	762
21,11	Piping for access control	1,00	GL	\$	88	\$	88
21,12	Piping and power supply	1,00	GL	\$	697	\$	697
21,13	Electric pannels	3,00	U	\$	1.338	\$	4.015
21,14	Electric port, includes piping and wiring for 2 sockets under standard power supply and two sockets in a special circuit for computer use.	66,00	U	\$	64	\$	4.255
21,15	Service socket, includes piping and wiring	15,00	U	\$	63	\$	941
21,16	Energy supply for light fixtures, includes piping, wiring, switch and light fixture installation.	179,00	U	\$	26	\$	4.710
21,17	Thermostats, only piping.	10,00	U	\$	19	\$	193
21,18	Energy supply for HVAC equipment, includes piping and wiring.	10,00	U	\$	61	\$	614
21,19	Miscellaneous	1,00	GL	\$	545	\$	545
21,20	Labour	1,00	GL	\$	12.272	\$	12.272
21,21	Design and plans	1,00	GI	\$	1.184	\$	1.184
	UPS not included.						
22	WATER LEAKAGE SENSORS					\$	1.978
22,01	Supply and installation of water leakage sensors below the raised floor. To comply with this installation is mandatory for the Property Manager and Landlord. Commissioning included.	1,00	GL	\$	1.978	\$	1.978
23	LIGHT FIXTURES					\$	6.783
23,01	Lumenac Office or similar 3x36w, 60x60.	55,00	UN	\$	72	\$	3.976
23,02	Round light fixture with frosted glass for gypsum board ceiling, "Energy" or similar, 2x36w	19,00	UN	\$	43	\$	808
23,03	Mobile squared light fixture with AR111 50w 24° light bulb.	10,00	UN	\$	27	\$	272
23,04	Dicro light fixture	34,00	UN	\$	10	\$	339
23,05	Extra slim fluoresent, 120 cm, for frieze in aisle.	44,00	UN	\$	15	\$	647
23,06	Extra slim fluoresent, 90 cm for bathrooms.	2,00	UN	\$	14	\$	29
23,07	Exit signage with leds.	3,00	UN	\$	37	\$	110
23,08	Emergency device for light fixtures 60x60	12,00	UN	\$	50	\$	602
24	HVAC					\$	52.701
24,01	Equipment supply. Aermec brand, 10 equipments considered, + two equipments for the server room. Capacities must be checked with the project and the Property Manager.	1,00	GL	\$	45.495	\$	45.495

24,02	Installation, includes labour and materials, piping, ductwork, insulation and commissioning.	1,00	GL	\$	7.206	\$	7.206
26	GRAPHICS / SIGNAGE					\$	4.837
26,01	Supply and labour of vinyl on walls and glass partitions to comply with design.	107,28	M2	\$	45	\$	4.837
27	SCREENS AND SHADES					\$	10.162
27,01	ROLLERS, Columbia brand, standard system (up to 2,00m width); screen FV/PVC FA5% fabric. Or SIMILAR	125,10	M2	\$	64	\$	7.993
27,02	ROLLERS, Columbia brand, standard system (up to 2,00m width); vynil black out fabric.	21,98	M2	\$	44	\$	974
27,03	Installation.	59,00	UN	\$	20	\$	1.195
28	INSULATION					\$	-
28,01	Heavy acoustic insulation, 50 mm width, 35 kg/m3 density, for gypsum board partitions. Included in point 3.	221,29	M2	\$	-	\$	-
29	CUSTOMIZED FURNITURE / MISCELLANEOUS					\$	6.170
29,01	Front desk.	1,00	UN	\$	1.503	\$	1.503
29,02	Coffee bar.	1,00	UN	\$	457	\$	457
29,03	Kitchen counter and cupboards.	1,00	UN	\$	929	\$	929
29,04	Laminated tables, dimensions 120x60	2,00	UN	\$	77	\$	154
29,05	Trimmming of 120x60 table	1,00	UN	\$	69	\$	69
29,06	Bases for tables	6,00	UN	\$	121	\$	723
29,07	High chair 1196, plastic seat, includes height regulation.	3,00	UN	\$	79	\$	236
29,08	Chair, plastic seat, stackable.	12,00	UN	\$	56	\$	675
29,09	Phone booth customized furniture	1,00	GL	\$	803	\$	803
29,10	Customized cabinets	1,00	GL	\$	621	\$	621
30	SITE CLEANLINESS					\$	2.882
30,01	Daily housekeeping duties.	1,00	GL	\$	2.365	\$	2.365
30,02	Final housekeeping for space delivery.	1,00	GL	\$	517	\$	517
31	SYSTEM FURNITURE					\$	17.734
31,01	Dismantling of existent furniture and future installation in the new offices.	1,00	GL	\$	1.603	\$	1.603
31,02	1 double workstation with 2 hanging drawers, melamine finish. For closed office next to reception. Chair is not included.	1,00	GL	\$	1.413	\$	1.413
31,03	3 single workstation for closed office, includes 3 rolling drawers, melamine wooden finish. Chairs are not included.	1,00	GL	\$	3.381	\$	3.381
31,04	Open space chair . HM Office.	1,00	UN	\$	241	\$	241
31,06	Private office chairs. MIRRA.	5,00	UN	\$	1.276	\$	6.378
31,08	Private office chairs for visitors. HM Office.	3,00	UN	\$	241	\$	723
31,10	Desk partitions length 1,40m. (20 existing, 21 needed) for open space	1,00	UN	\$	158	\$	158
31,11	Reception chairs. HM Office.	2,00	UN	\$	241	\$	482
31,12	Open space desk, 1,40 x 0,80 with drawers and desk partitions.	3,00	UN	\$	865	\$	2.595
31,13	Trimming of desks	4,00	UN	\$	69	\$	278
31,14	Desk top for complements	1,00	UN	\$	188	\$	188
31,15	Trimming of complements	2,00	UN	\$	69	\$	139
31,16	Trimming of oval meeting room table	1,00	UN	\$	154	\$	154
32	PROFESSIONAL FEES					\$	17.817
32,01	Site supervision. A 60 days period is considered.	1,00	GL	\$	17.817	\$	17.817
33	OVERHEAD AND BENEFIT					\$	37.005
33,01	Benefit	1,00	GL	\$	23.299	\$	23.299
33,02	Overhead	1,00	GL	\$	13.705	\$	13.705
T O T A L Q U O T E						\$	347.454

US Dollars: Three hundred and forty seven thousand four hundred and fifty four.

Notes to the Quote

- * Currency in American Dollars.
- * VAT is not included. Does not apply.
- * Permits and any other representation before City Hall, Regional Entities or Service Companies are not included.
- * Prices might be adjusted for US dollar exchange rate movements according to clause 3.1 e) of the contract.
- * Quote is ONLY considered for those items expressed on it.
- * Telephone switchboard, routers and switches ARE NOT INCLUDED.
- * Paperwork to be submitted to WTC Free Zones is included, taxes or payments ARE NOT INCLUDED.
- * Electric works are considered for 50KW supply, in case more power is needed costs will be in charge of Client.
- * Utilities charges, such as electricity, gas, water or any other are not included.

CONTRACTS AN SUPPLIERS MANAGEMENT.

* For any Contract or Supplier management hired directly by Towers Watson, Contract will charge 5% of the contract cost.

Delivery Date

* 60 days period. Stock for materials must be checked.
Does not include works during Construction Leave.

Payment Schedule

10% Upon signing of Contract
40% Downpayment
20% after 30 working days.
20% upon substantial completion.
10% upon final completion.

Offer preservation.

* 20 days

Reference

O: Optional item. Does not sum up, in case to be chosen must sum up to the quote with correspondent Overhead and Profit.

A: Alternative item. Does not sum up, replaces any other item on the quote.