

Client: **Trafigura**
Reference: **Offices**
Address: **Zona America - Celebra - floor 6th- Montevideo - Uruguay**
COST ESTIMATE N°: **1 - revision N°:1 - Appendix N°:0**
Date: **19/03/2013** **To the Attention of: Mrs. Christelle Guardiola**



USD 18,55

Rubro Item	Descripción	O/A	Q	Unit	Unit. Price	Total
1	PRELIMINARY WORKS				\$	13.743
1,01	Layout trace		1	GL	\$ 1.211	\$ 1.211
1,02	Interior protection: nylon, corrugated cardboard.		1	GL	\$ 2.247	\$ 2.247
1,03	Mandatory fire extinguishers.		4	UN	\$ 57	\$ 227
1,04	Safe and Security service. Includes plan for the site job, revision and control of workers paperwork and usage of personal security elements by workers during duty.		1	GL	\$ 1.817	\$ 1.817
1,05	Provisional facilities.		1	GL	\$ 3.210	\$ 3.210
1,05	Insurance		1	GL	\$ 5.031	\$ 5.031
2	BUILDING WORK				\$	198.720
2,01	Material movement (using service elevator)		1,00	GL	\$ 1.142	\$ 1.142
2,02	Labour help for electrical works.		1,00	GL	\$ 5.703	\$ 5.703
2,03	Labour help for HVAC works.		1,00	GL	\$ 4.009	\$ 4.009
2,04	Labour help for plumbing works associated to bathrooms and kitchens.		1,00	GL	\$ 3.613	\$ 3.613
2,05	Consultant for BPS paperwork.		1,00	GL	\$ 8.828	\$ 8.828
2,06	Labour taxes according to Law 14.411, those affected by works listed in point 3 are also considered.		1,00	GL	\$ 175.425	\$ 175.425
3	GYPSUM BOARD PARTITIONS				\$	36.875
3,01	Two sides 0,10m, standard 12,5mm		163,00	M2	\$ 61	\$ 9.872
3,02	Two sides 0,10m, 1 fire resistant + 1 fire resistant, for server room.		56,00	M2	\$ 53	\$ 2.972
3,03	Dividing partition.		63,00	M2	\$ 67	\$ 4.247
3,04	Revestimiento Placa STD sobre nucleo		237,20	M2	\$ 39	\$ 9.235
3,05	Revestimiento Placa FR sobre nucleo		25,00	M2	\$ 51	\$ 1.265
3,06	Corner piece.		1,00	GL	\$ 6.327	\$ 6.327
3,07	Wooden 1"x 2" reinforcements		1,00	GL	\$ 2.956	\$ 2.956
3,08	Heavy acoustic insulation, 50 mm width, 35 kg/m3 density, for gypsum board partitions. Included in point 3.		1,00	GL	\$ -	\$ -
4	GYPSUM BOARD CEILLINGS				\$	65.880
4,01	Gypsum board ceiling, std 12,5mm		867,60	M2	\$ 43	\$ 37.409
4,02	Access doors on ceilings, 40x40.		1,20	Un.	\$ 37	\$ 45
4,03	Frieze for light fixtures along aisle and perimeter screens.		285,00	ML	\$ 48	\$ 13.661
4,04	Frieze along curtainwall		249,00	ML	\$ 48	\$ 11.935
4,05	Metallic finish for ceilings		200,88	ML	\$ 8	\$ 1.530
4,06	1"x 2" Wooden reinforcement.		26,00	ML	\$ 12	\$ 300
4,07	Holes for Dulux light fixtures.		434	UN	\$ 2	\$ 1.001
5	MODULAR CEILING				\$	68.472
5,01	2110 RADAR USG tile ceiling, SLT 61x61x5/8, white prepainted structure.		1.845	M2	\$ 37	\$ 68.472
5,02	"T" piece, includes material and labour. Included in point 5,01 Note: THIS IS NOT A METALLIC CEILING		0,00	ML	\$ -	\$ -
6	CARPET				\$	88.804
6,01	Pavement finish aluminum rod.		12,40	ML	\$ 2	\$ 27
6,02	Labour, includes memory stick adhesive. Included in point 6,04		1.840,50	M2	\$ 4	\$ 6.893
6,04	Desso tile carpet, tiles dimension 50x50cm, 100% nylon, 610 gr/m2, or similar. - CIF PRICE.		2.024,55	M2	\$ 40	\$ 81.885
8	RUBBER PAVEMENT				\$	66.062
8,01	Rubber pavement, , colour to be defined according to stock. For coffee area.		171,60	M2	\$ 377	\$ 64.714
8,02	Labour		156,00	M2	\$ 9	\$ 1.348
9	RAISED FLOOR - CIF PRICE				\$	142.294
9,01	Holes and cuts, just a hole for each workstation group is considered		351,00	UN	\$ 16	\$ 5.634
9,02	Labour included		2.089,10	M2	\$ 8	\$ 17.212
9,03	Raised metalic floor, cement core. - CIF		2.272,05	M2	\$ 51	\$ 116.692
9,04	Raised floor, HPL (High pressure laminate) finish, for server room.		25,96	M2	\$ 106	\$ 2.756
11	BASEBOARDS				\$	3.877
11,01	Baseboard.		529,65	ML	\$ 4	\$ 2.210
11,01	Labour		481,50	ML	\$ 3	\$ 1.666
12	PAINT				\$	39.039
12,01	Preparation and special colour latex paint on partitions.		726,23	M2	\$ 22	\$ 16.163
12,02	Preparation and latex paint on ceilings.		867,60	M2	\$ 21	\$ 18.102
13,02	Preparation and enamel paint on columns.		171,60	M2	\$ 28	\$ 4.774
14	METAL REINFORCEMENTS				\$	2.690

14,01	For F60 door frames, installed inside partitions, 70x50mm steel tube fixed to slab, includes one anti rust paint coat.	3,00	UN	\$	736	\$	2.209
14,02	Fire certified resistant metal door, F 60. Includes frame, hinges and lock. Dimension 0,80x200m.	3,00	UN	\$	161	\$	482
15	GLASS PARTITIONS AND DOORS					\$	222.002
15,01	Double glazed laminated partition. Anodized aluminum 18x18mm frame.	316,00	M2	\$	425	\$	134.234
15,02	10 mm Glass tempered door, special lock, includes hinges and door handles. Height 2,60m.	27,00	UN	\$	801	\$	21.627
15,04	Coverglass	179,00	M2	\$	216	\$	38.732
15,05	"U" Glasses	194,00	M2	\$	141	\$	27.411
16	WORKSURFACE					\$	3.999
16,01	All black granite, 20mm width, includes material, labour and holes for lavatories and taps.	5,21	M2	\$	767	\$	3.999
17	PLUMBING					\$	7.210
17,02	Drainage for kitchen, AWADUCT brand or similar, cost per fixture.	1,00	GL	\$	7.210	\$	7.210
17,04	Water piping for kitchen, HIDRO3 brand or similar. Cost per fixture. Included 17.02	1,00	GL	\$	-	\$	-
17,05	Piping for electric water heater, includes faucet and accesories. Does not include heater. Included 17.02	1,00	GL	\$	-	\$	-
17,07	Sanitary fixtures, fittings and accesories installation. Not Included.	1,00	GL	\$	-	\$	-
18	SANITARY FIXTURES					\$	438
18,01	Stainless Steel kitchen basin, "Johnson" brand, Dim: 37*34*18 cm	2,00	UN	\$	59	\$	118
18,02	Heater, "James" brand, 20 lts "Prisma", for coffee area.	2,00	UN	\$	23	\$	47
18,03	One handle kitchen mixer tap, FV Brand, for coffee area, "ECLIPSE Silver".	2,00	UN	\$	137	\$	273
19	SPRINKLERS					\$	27.703
19,01	Adjustements on the existent sprinkler system, in height and position. Includes all works needed for the substantial completion of the job and coordination with the Property Manager.	1,00	GL	\$	26.874	\$	26.874
19,02	New sprinklers needed according to NFPA regulations, included in point 19,01.	1,00	GL	\$	-	\$	-
19,03	Dry powder fire extinguishers; ABC x 5kg.	6,00	UN	\$	53	\$	318
19,04	Dry powder CO2 fire extinguisher for server room. Note: FM200 extinguish system for server rooms IS NOT considered.	3,00	UN	\$	170	\$	510
20	FIRE DETECTION SYSTEM					\$	25.576
20,01	Installation and supply of sensors according to project and regulations, includes speaker, flash light (siren) and commissioning.	1,00	GL	\$	25.576	\$	25.576
21	INSTALACION CONTROL DE ACCESO Y CCTV					\$	42.045
19,02	Access Control	1,00	GL	\$	32.655	\$	32.655
19,03	CCTV	1,00	GL	\$	9.389	\$	9.389
21	ELECTRIC AND CABLING					\$	309.672
	CABLING						
21,01	Racks 600x600 42 u with door.	6,00	U	\$	663	\$	3.980
21,02	Patch panel	36,00	U	\$	155	\$	5.585
21,03	Patch coard 90 cm	629,00	U	\$	2	\$	1.346
21,04	Double net port (utp wire + 2 jack + piping included) CAT 6	305,00	U	\$	102	\$	31.003
21,05	Access point - WIFI, piping included.	4,00	U	\$	149	\$	595
21,05	Plug for rack 5 shuco	6,00	U	\$	101	\$	603
21,06	Horizontal wire managers	18,00	U	\$	36	\$	655
21,07	Vertical wire managers	0,00	U	\$	37	\$	-
21,08	Certification and label.	610,00	U	\$	5	\$	3.264
	ELECTRIC						
21,09	Cable trays below raised floor.	1,00	GL	\$	11.804	\$	11.804
21,10	Piping for fire detection.	1,00	GL	\$	2.188	\$	2.188
21,11	Piping for access control.	1,00	GL	\$	522	\$	522
21,12	Power MAIN connection includes piping.(Acometida 4x25mm2 + t16 + canalización)	1,00	GL	\$	11.020	\$	11.020
21,13	Electric Pannels	8,00	U	\$	1.570	\$	12.559
21,14	General (main) switch (monoblock 4 polos)	8,00	U	\$	1.101	\$	8.808
21,15	Secondary circuits switches.	1,00	GL	\$	9.849	\$	9.849
21,16	Electric workstation port (4 standard plugs + 4 shuko plugs + wiring)	305,00	U	\$	147	\$	44.940
21,17	Service plug (Plug + wiring)	46,00	U	\$	63	\$	2.885
21,18	Light point (wiring + switch + piping)	880,00	U	\$	31	\$	27.013
21,19	Thermostats for HVAC (piping + wiring)	1,00	GL	\$	1.842	\$	1.842
21,20	HVAC equipment (piping + wiring)	1,00	U	\$	6.841	\$	6.841
21,21	Connection and fixing accesories and elements.	1,00	GL	\$	4.809	\$	4.809
21,22	Labour	1,00	GL	\$	114.578	\$	114.578
21,23	Design and drawings UPS not included.	1,00	GL	\$	2.981	\$	2.981
23	LIGHT FIXTURES					\$	40.915
24	HVAC - CIF PRICE					\$	353.060
26	GRAPHICS / SIGNAGE					\$	19.926
26,01	Supply and labour of vinyl on walls and glass partitions to comply with design.	343,00	M2	\$	58	\$	19.926

27	SCREENS AND SHADES						\$	34.636
27,01	ROLLERS, Columbia brand, standard system (up to 2,00m width); screen FV/PVC FA5% fabric.	647,40	M2	\$	54	\$		34.636
27,05	Installation. Included	1,00	GL	\$	-	\$		-
28	CUSTOMIZED FURNITURE / MISCELLANEOUS						\$	99.785
28,01	Front desk.	1,00	UN	\$	10.697	\$		10.697
28,02	Coffe station	2,00	UN	\$	963	\$		1.926
28,03	Kitchen counter and cupboards.	2,00	UN	\$	1.285	\$		2.569
28,04	Storage	2,00	UN	\$	2.134	\$		4.268
28,05	Copy Area	4,00	UN	\$	4.384	\$		17.535
28,06	Phone Booth	2,00	UN	\$	190	\$		381
28,07	Archive	9,00	UN	\$	4.695	\$		42.258
28,08	Mesada Coffee	1,00	GL	\$	6.821	\$		6.821
28,09	Wooden partition	1,00	UN	\$	13.330	\$		13.330
29	SYSTEM FURNITURE - CIF						\$	355.795
29,01	Recepcion	1,00	GL	\$	24.343	\$		24.343
29,02	Open office	1,00	GL	\$	272.332	\$		272.332
29,03	Coffee	1,00	GL	\$	5.473	\$		5.473
29,04	Privates	1,00	GL	\$	5.175	\$		5.175
29,05	Meeting rooms	1,00	GL	\$	48.472	\$		48.472
30	SITE CLEANLINESS						\$	11.520
30,01	Daily housekeeping duties.	1,00	GL	\$	8.122	\$		8.122
30,02	Final housekeeping for space delivery.	1,00	GL	\$	3.398	\$		3.398
31	PROFESSIONAL FEES						\$	193.500
31,01	Design, plans and sketches.	1,00	GL	\$	87.000	\$		87.000
31,02	Site supervision. A 90 days period is considered.	1,00	GL	\$	106.500	\$		106.500
32	OVERHEAD AND BENEFIT						\$	285.164
32,01	Benefit	1,00	GL	\$	149.678	\$		149.678
32,02	Overhead	1,00	GL	\$	135.486	\$		135.486
T O T A L Q U O T E							\$	2.759.404
Dollars: Two million seven hundred fifty nine thousand four hundred four.-								
							DISCOUNT	\$
T O T A L Q U O T E								33.500
							\$	2.725.904

Notes to the Quote

* Currency in American Dollars.

CONTRACTS AN SUPPLIERS MANAGEMENT.

* For any Contract or Supplier management hired directly by Trafigura, Contract will charge 5% of the contract cost.

Delivery Date

* 120 days period. Stock for materials must be checked.

Payment Schedule

Downpayment 50%
10% in monthly payments.
10% upon final completion.

Reference

O: Optional item. Does not sum up, in case to be chosen must sum up to the quote with correspondent Overhead and Profit.
A: Alternative item. Does not sum up, replaces any other item on the quote.