FINAL BUDGET Santiago, July 29, 2013.

Customer: Konsberg

Works: Enabling office

Adress: Los Militares 5885, The 7th floor office 704 and 705

USD	$	505
UF	$	22,864
M2		117

Entry	Description	A/O	Cant	U	P-Unitario	Subtotal	Total	USD
1, 00	**PRELIMINARY WORKS**							
1, 01	Covering 100% of the common areas of hall and elevators		1	GL	$ 80,000	$ 80,000		
1, 02	Paths and levels.Architecture and specialties.		1	GL	$ 250,000	$ 250,000		
1, 03	Demolition of existing bathroom. Tabiques, pisos, retiro artefactos, puerta etc.		1	GL	$ 120,000	$ 120,000		
	Subtotal PRELIMINARY WORKS 1,00						**$ 450,000**	**USD 890.93**
2, 00	**PARTITION WALLS**							
2, 01	Dry wall partition, Includes 2 layer gypsum 15 mm each side and insulation 50 mm.Height from floor to slab		136	M2	$ 20,500	$ 2,785,151		
2, 02	Volcometal beam reinforced on glass walls, doorframes, confining perimeter beam ceiling and 2 layer gypsum 15 mm each side. According to plant ceiling.		120	ML	$ 19,500	$ 2,330,328		
2, 03	Reinforced walls for hanging furniture in kitchen, boards , LCD etc		1	GL	$ 192,420	$ 192,420		
	Subtotal PARTITION WALLS 2,00						**$ 5,307,899**	**USD 10,508.82**
3, 00	**CEILING**							
3, 01	Provision of modular ceiling Model Sand Micro. 60 x 60 cm.According to plant ceiling.		23	M2	$ 7,600	$ 176,062		
3, 02	Installation of modular ceiling		21	M2	$ 1,200	$ 25,272		
3, 03	Gypsum board ceiling 1 layer gypsum 15 mm.According to plant ceiling.		77	M2	$ 20,000	$ 1,536,480		
	Subtotal CEILING 3,00						**$ 1,737,814**	**USD 3,440.60**
4, 00	**COVERINGS**							
4, 01	Provision and installation of black 8mm laminated glass. In reception background		3	M2	$ 95,000	$ 318,986		
4, 02	Provision and installation of white tempered glass 8mm, 1.2 mt height. According floor finishes.		15	M2	$ 95,000	$ 1,391,940		
4, 03	R1 Covering wenge wood whit applications for relief on reception side wall.		1	GL	$ 1,534,628	$ 1,534,628		
4, 04	R2 Provision of modular pannels of wood coated whit vinilic fabric on reception side wall.		1	GL	$ 700,000	$ 700,000		
4, 05	R3 Covering wengue wood for principal corridor ceiling.		1	GL	$ 1,110,613	$ 1,110,613		
4, 06	R4 Covering wengue wood for priincipal meeting room ceiling.		1	GL	$ 3,446,196	$ 3,446,196		
4, 07	R5 Covering wengue wood on wall principal meeting room.		1	GL	$ 527,917	$ 527,917		
4, 08	Provision of pulished porcelanato 60 x 60 cm to election color on wall bathrooms..		28	M2	$ 9,200	$ 254,012		
4, 09	Installation of porcelanato.		25	M2	$ 11,000	$ 276,100		

Entry	Description	A/O	Cant	U	P-Unitario	Subtotal	Total	USD
	Subtotal COVERINGS 4,00						**$ 9,560,392**	**USD 18,928.10**
5, 00	**PAVEMENT**							
5, 01	Leveling of existing slab.		116	M2	$ 10,500	$ 1,221,675		
5, 02	Oak wood floor premium model 3 Stripe 1.4 x 19 x 180 cm . According floor finishes.		51	M2	$ 26,163	$ 1,331,618		
5, 03	Installing wood floor, includes glue.		46	M2	$ 11,610	$ 537,195		
5, 04	Provision of carpet tile model cubic of interface floor.		58	M2	$ 16,398	$ 958,627		
5, 05	Carpet installation, includes glue		49	M2	$ 2,300	$ 113,298		
5, 06	Provision of pulished porcelanato 60 x 60 cm to election color. According plant floor finished.		22	M2	$ 9,600	$ 207,360		
5, 07	Installation of porcelanato.		19	M2	$ 11,000	$ 213,290		
5, 08	Provision and installation of stainless steel joint covers.		9	U	$ 17,240	$ 155,160		
	Subtotal PAVEMENT 5,00						**$ 4,738,223**	**USD 9,380.95**
6, 00	**BASEBOARD**							
6, 01	Provision and installation of baseboards of MDF wood veneer.		77	ML	$ 6,800	$ 525,171		
	Subtotal BASEBOARD 6,00						**$ 525,171**	**USD 1,039.76**
7, 00	**CARPENTRY**							
7, 01	Provision and installation of wood veneer door placarol 70 x 240 CM , for bathrooms.Includes lacquered wood frame and hardware.		2	U	$ 370,000	$ 740,000		
	Subtotal CARPENTRY 7,00						**$ 740,000**	**USD 1,465.09**
8, 00	**PAINTING**							
8, 01	Preparation of new partitions surface.		175	M2	$ 3,600	$ 629,381		
8, 02	Painting on new partition walls.		175	M2	$ 3,100	$ 541,967		
8, 03	Painting on concrete walls, pillars and walls exist.		51	M2	$ 3,100	$ 157,393		
8, 04	Preparation of lintel and beams		109	ML	$ 3,900	$ 423,696		
8, 05	Painting on lintels and beams.		109	M2	$ 3,100	$ 336,784		
8, 06	Preparation on gypsum ceiling		70	M2	$ 3,600	$ 251,424		
8, 07	Painting on gypsum ceiling		70	M2	$ 3,100	$ 216,504		
	Subtotal PAITING 8,00						**$ 2,557,149**	**USD 5,062.76**
9, 00	**CRYSTALS**							
9, 01	Laminated glass partition 4 + 4 mm, height 250 cm.		16	M2	$ 58,000	$ 947,430		
9, 02	Tempered glass doors thickness 10 mm, 100 x 250 cm. Consider hardware, lock the floor and handle H 80 cm.		7	U	$ 535,000	$ 3,745,000		
9, 03	Mirror with MDF support for separating the wall and backlit. 150 x 100 cm.		2	U	$ 102,500	$ 205,000		
9, 04	Provision and installation of film on glass partitions heigth 160 cm.		21	M2	$ 17,900	$ 368,597		
9, 05	Provision and installation of film with color printed graphic height 120 cm for glass door access.		4	M2	$ 30,000	$ 120,780		
	Subtotal CRYSTALS 9,00						**$ 5,386,807**	**USD 10,665.04**
10, 00	**CURTAINS**							
10, 01	Screen roller shades 3%. Manual operation.		34	M2	$ 16,500	$ 569,003		
10, 02	Black out roller . Manual operation for meeting room.		21	M2	$ 21,000	$ 447,563		

Entry	Description	A/O	Cant	U	P-Unitario	Subtotal	Total	USD
	Subtotal COURTAINS 10,00						$ 1,016,565	USD 2,012.64
11, 00	**ELECTRICITY AND STRUCTURED WIRING**							
	STRUCTURED WIRING CATEGORY 6							
11, 01	Mini communications rack 19"		1	U	$ 128,000	$ 128,000		
11, 02	42U Panduit vertical organizer		1	U	$ 154,000	$ 154,000		
11, 03	1U horizontal organizer 19"		3	U	$ 26,700	$ 80,100		
11, 04	Slippers and Plugs 12 X 5113		1	U	$ 45,600	$ 45,600		
11, 05	Multipar 4 pair Cat 6 AMP brand or similar		915	ML	$ 390	$ 356,850		
11, 06	Fase Plate RJ-45 Cat 6 double AMP brand or similar		11	U	$ 1,290	$ 14,190		
11, 07	Modules Cat 6 RJ-45 AMP brand or similar		19	U	$ 2,500	$ 47,500		
11, 08	Pach Panel 24 Port Cat 6 AMP brand or similar		2	U	$ 94,500	$ 189,000		
11, 09	Certification and labeling		19	U	$ 1,200	$ 22,800		
11, 10	Pach Cord Cat 6 AMP brand or similar		19	U	$ 2,980	$ 56,620		
11, 11	Pach user Cat 6 AMP brand or similar		11	U	$ 3,290	$ 36,190		
11, 12	Fixations		1	GL	$ 150,000	$ 150,000		
11, 13	Labor		1	GL	$ 765,000	$ 765,000		
	ELECTRICITY							
11, 14	Electric center 5113 normal double workplace		22	U	$ 15,072	$ 331,584		
11, 15	Electric center 5113 dedicated double workplace		7	U	$ 27,240	$ 190,680		
11, 16	Electric center 5113 normal simple control access		1	U	$ 15,072	$ 15,072		
11, 17	Regulars and dedicated circuits.		6	U	$ 117,600	$ 705,600		
11, 18	Kitchen circuits.		3	U	$ 117,600	$ 352,800		
11, 19	Center of illumination and installation of lamps		57	U	$ 19,020	$ 1,084,140		
11, 20	Installation of switches		9	U	$ 22,440	$ 201,960		
11, 21	Dedicate Circuit for air conditioning		6	U	$ 58,800	$ 352,800		
11, 22	Channeling for Installation of thermostats.		1	GL	$ 35,000	$ 35,000		
11, 23	PVC channeling		1	GL	$ 760,000	$ 760,000		
11, 24	105x50 mm duct white		12	ML	$ 21,840	$ 262,080		
11, 25	Provision and installation of HDMI		1	U	$ 90,000	$ 90,000		
11, 26	Installation and Support LCD		1	U	$ 120,000	$ 120,000		
11, 27	Fixations		1	GL	$ 450,000	$ 450,000		
11, 28	Adaptation of electrical panel (TDF and TDA)		2	U	$ 490,000	$ 980,000		
11, 29	Electric project and certifications (TE1)		1	GL	$ 450,000	$ 450,000		
	Subtotal ELECTRICITY AND STRUCTURED WIRING 11,00						$ 8,427,566	USD 16,685.28
12, 00	**LIGHTING**							
12, 01	Panel luminaire 30 w 60 x 60 cm		20	U	$ 99,900	$ 1,998,000		
12, 02	Luminaire PL 22 w		4	U	$ 46,134	$ 184,536		
12, 03	Dichroic Luminaire 6 w		20	U	$ 18,400	$ 368,000		
12, 04	LED ribbon 14 w		18	ML	$ 15,800	$ 284,400		
12, 05	Panel luminaire 30 w 1200 x 150 cm		12	U	$ 87,000	$ 1,044,000		
12, 06	Pendant luminaire optical model		1	U	$ 60,000	$ 60,000		
	Subtotal LIGHTING 12,00						$ 3,938,936.00	USD 7,798.48
13, 00	**SANITARY**							
13, 01	Red cold water (copper) and sewer (PVC) for the new bathrooms (2 lavatories, 2 toilets) and kitchenette (1 dishwasher). Includes artifacts installation.		1	GL	$ 460,644	$ 460,644		
13, 02	Red hot (copper) kitchenette (1 dishwasher)		1	GL	$ 83,084	$ 83,084		
13, 03	Project and sanitary processing		1	GL	$ 529,200	$ 529,200		

Entry	Description	A/O	Cant	U	P-Unitario	Subtotal	Total	USD
	Subtotal SANITARY 13,00						$ 1,072,928	USD 2,124.23
14, 00	**SANITARY DEVICES**							
14, 01	Provision of toilet Cristallo model. Includes accessories and fittings.		2	U	$ 81,832	$ 163,664		
14, 02	Rim Lavatory Provision LZ model. Includes accessories and fittings.		2	U	$ 43,693	$ 87,385		
14, 03	Provision high model Paini Lavatory Faucet		2	U	$ 39,099	$ 78,198		
14, 04	Dishwasher provision for embedding one bowl		1	U	$ 39,973	$ 39,973		
14, 05	Dishwasher Faucet Provision Genebre model		1	U	$ 39,099	$ 39,099		
14, 06	Provision for 30lt thermo		1	U	$ 125,390	$ 125,390		
14, 07	Simple roll holder Arcana model		2	U	$ 6,319	$ 12,637		
14, 08	Double hook model Piccola		2	U	$ 4,960	$ 9,920		
14, 09	Towel Bar 60 cm model Piccola		2	U	$ 12,935	$ 25,871		
	Subtotal SANITARY DEVICES 14,00						$ 582,137	USD 1,152.54
15, 00	**SECURITY**							
15, 01	Execution of fire detection network. Consider project.		1	GL	$ 1,173,096	$ 1,173,096		
15, 02	Execution extinction network incendio.Considera project.		1	GL	$ 756,000	$ 756,000		
15, 03	Provision and installation of access control system biometric. (One acces point)		1	U	$ 436,320	$ 436,320		
	Subtotal SECURITY 15,00						$ 2,365,416	USD 4,683.16
16, 00	**AIR CONDITIONING SYSTEM**							
16, 01	Climate network executor based on fan coil equipment delivered by building.		1	GL	$ 6,288,319	$ 6,288,319		
16, 02	Climate Project		1	GL	$ 353,952	$ 353,952		
	Subtotal AIR CONDITIONING SYSTEM 16,00						6,642,271	USD 13,150.67
17, 00	**SPECIAL FURNITURE**							
17, 01	M1, Furniture reception. Body considers melamine, plastic laminate veneer front and stained wood. Includes cabinets.		1	U	$ 1,840,755	$ 1,840,755		
17, 02	M2 mural stored Furniture Manager. Body in plastic laminate, 8 wood veneer sliding doors tinted ..		1	U	$ 1,958,583	$ 1,958,583		
17, 03	M3 Kitchenette. Consider air base cabinet melamine body and doors in color to define DURAGLOSS. Covered in black granite.		1	U	$ 3,200,000	$ 3,200,000		
17, 04	Doors M4 server wood veneer.		1	U	$ 400,000	$ 400,000		
17, 05	M5, vanitorio. In white melamine with lacquered doors and roof and white Staron Lavatory.		2	U	$ 559,080	$ 1,118,160		
17, 06	Corporate logo		1	U	$ 750,000	$ 750,000		
	Subtotal SPECIAL FURNITURE 17,00						$ 9,267,498	USD 18,348.21
18, 00	**FURNITURE**							
	Manager							
18, 01	Elective Online Desktop, Cover 228 x 91cm, laminated Virginia Walnut 2535, metallic leg, side cabinet drawers Virginia Walnut laminate finish 2535. Includes Pillow cover fabric upholstery connect. STEELCASE		1	GL	$ 3,427,151	$ 3,427,151		
	Office							
18, 02	Elective Online Desktop, Cover 183 x 91cm, laminated Virginia Walnut 2535, metallic leg, side cabinet drawers Virginia Walnut laminate finish 2535. STEELCASE		2	U	$ 3,254,349	$ 6,508,698		
	Meeting room							
18, 03	Super elliptical table meeting Oak Grey laminate, polished aluminum base, includes two retractable cable glands. 365 x 122cm. STEELCASE		1	U	$ 3,052,156	$ 3,052,156		

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18, 04	M7 base cabinet with folding doors stored h = 74 cm. Wood veneer. According niche measures. As carpenter.		1	U	$ 1,131,919	$ 1,131,919		
18, 05	M8 stored hanging cabinet with folding doors h = 74 cm. A wood veneer .As carpenter.		1	U	$ 852,200	$ 852,200		
	Kitchen							
18, 06	Round table 90cm diameter Model Urban, white, chrome legs. (Bash).		1	U	$ 178,300	$ 178,300		
	Reception.							
18, 07	Large MetalSide Table. VITRA.		1	U	$ 285,603	$ 285,603		
18, 08	M6 base cabinet with folding doors stored h = 74 cm. Wood veneer .. According recepción.A niche measures as carpenter		1	U	$ 531,112	$ 531,112		
18, 09	M6 base cabinet with folding doors stored h = 74 cm. Wood veneer. According print.A niche measures as carpenter.		1	U	$ 531,112	$ 531,112		
	Chairs							
	Private + reception							
18, 10	Id Chairs Mesh polished aluminum base. 3d Arms. With height adjustment and seat depth, backrest in mesh, upholstered seat and Receptionist For private. VITRA.		4	U	$ 418,654	$ 1,674,617		
	Private Visits							
18, 11	MedaSlim visit stackable chairs with chrome arms and hind legs, backrest in mesh, seat tapizadi. VITRA.		6	U	$ 255,207	$ 1,531,244		
	Meeting room							
18, 12	Id Soft chair with polished aluminum base height adjustment on the seat and arms in polished aluminum, fabric background. For meeting room. VITRA		12	U	$ 411,773	$ 4,941,275		
	Kitchen							
18, 13	Move 4 legs chair without arms, polypropylene seat and back black structure. . STEELCASE.		3	U	$ 90,318	$ 270,953		
	Recepción							
18, 14	Chair ModelOrganic . VITRA.		2	U	$ 625,986	$ 1,251,972		
	Subtotal FURNITURE 18,00						**$ 26,168,312**	**USD 51,809.21**
19, 00	**CLEANING WORKS**							
19, 01	Cleaning daily work.		1	GL	$ 1,425,000	$ 1,425,000		
19, 02	Final Construction Cleaning. Consider cardboard to cover carpet		1	GL	$ 292,800	$ 292,800		
19, 03	Removal of debris		1	GL	$ 960,000	$ 960,000		
	Subtotal CLEANING WORKS 19,00						**$ 2,677,800**	**USD 5,301.63**
20, 00	**RISK PREVENCIONIST**							
20, 01	Fees for service work risk prevention		1	GL	$ 314,377	$ 314,377		
	Subtotal RISK PREVENCIONIST 20,00						**$ 314,377**	**USD 622.42**
21, 00	**MUNICIPAL INSURANCE AND PROCEDURES**							
21, 01	Security considers all risk insurance for 10000 UF		1	GL	$ 264,000	$ 264,000		
21, 02	Guaranty certificate for 500 UF		1	GL	$ 907,500	$ 907,500		
21, 03	Fees for local processing.		1	GL	$ 160,668	$ 160,668		
	Subtotal MUNICIPAL INSURANCE AND PROCEDURES 21,00						**$ 1,332,168**	**USD 2,637.49**
22, 00	**PROFESIONAL FEES**							
22, 01	Executive proyect and as-built of Architecture		1	GL		$ 1,120,000		
22, 02	Construction Management		1	GL		$ 3,200,000		

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	Subtotal PROFESIONAL FEES 22,00						**$ 4,320,000**	**USD 8,552.93**
23, 00	**OVERHEADS AND PROFIT**							
23, 01	Overheads		1	GL		$ 8,890,656		
23, 02	Profit		1	GL		$ 13,335,984		
	Subtotal OVERHEADS AND PROFIT 23,00						**$ 22,226,640**	**USD 44,005.31**

Total Budget		**$ 121,356,068**	**USD 240,266.23**
	Commercial discount	$ 1,366,068	USD 2,704.60
	NET PRICE	**$ 119,990,000**	**USD 237,561.62**
	TAX 19%	**$ 22,798,100**	**USD 45,136.71**
	TOTAL	**$ 142,788,100**	**USD 282,698.33**
	UF x M2	**45**	
	USD x M2	**2028**	

Delivery time: 80 days consecutive, are not considered holidays. Time runs from two days made the advance.

Maintenance of supply: Prices of the day

Payment:

50% advance of the total work

20% construction progress, at 26 days.

20% from provisional reception and / or occupation of the office by the customer.

10% to final reception.

NOTES:

1.-Not considered increased electrical connector.

2.- We consider the use of 6 Specific equipment of climate existing fan coil type.

3.- Not a dedicated equipment of climate for the server room.

4.- The works are considered in daytime.

5.- The municipal processing does not consider the payment of municipal taxes to cancel by the client.

6.- If required visas for specialty projects, they are paid by the client.

7.- Reinforcement is not considered safety deposit box to be defined by the client.

8.- The period of work does not consider the VITRA product delivery. Chairs will be given on loan until they reach the final.

REFERENCES:

O: optional items is not adding in the total or the subtotal amount.

A: alternative items, is not adding in total or subtotal amount (replaces the after item)