

Client : Comverse	Date: March 29, 2010
Location : Buenos Aires	ARS/USD RATE
Layout Implantation - Alicia Moreau Justo 170	3,88
Estimated Costs	

Item	Description	Unity	Quantity	Unity Price	Tot Price ARS	Tot Price USD
1	Remotions					
1.1	Carpet	vb	175,00	R\$ 2,88	R\$ 503,13	\$129,67
1,2	Electrical Fittings	vb	1,00	R\$ 632,50	R\$ 632,50	\$163,02
1,3	Waste Material including Freight	vb	1,00	R\$ 5.433,75	R\$ 5.433,75	\$1.400,45
1,4	Front Desk Floor Protection during the work	vb	1,00	R\$ 862,50	R\$ 862,50	\$222,29
1,5	Cleaning	vb	1,00	R\$ 3.461,50	R\$ 3.461,50	\$892,14
1,6	Containers	vb	1,00	R\$ 1.483,50	R\$ 1.483,50	\$382,35
	Total remotions				R\$ 12.376,88	\$3.189,92
2	Walls					
2.1	Partitions Walls made of plaster -	m²	9,60	R\$ 126,50	R\$ 1.214,40	\$312,99
2.2	Provide and installment of Wood doors -	un	1,00	R\$ 1.667,50	R\$ 1.667,50	\$429,77
2.3	Lining material under plaster walls -	m²	486,70	R\$ 8,05	R\$ 3.917,94	\$1.009,78
2.4	Walls Painting -	m²	486,70	R\$ 27,60	R\$ 13.432,92	\$3.462,09
2.5	Rearrangement of the existing Furniture					
2,6	Special furniture (coffee break)	un	1,00	R\$ 3.115,35	R\$ 3.115,35	\$802,93
	Total walls				R\$ 23.348,11	\$6.017,55
3	Floors					
3,1	Provide and Installment of Carpet - (super Truks)	m²	200,00	R\$ 74,75	R\$ 14.950,00	\$3.853,09
3,1	Provide and installment of raised floor (Data center)	m²	5,00	R\$ 247,25	R\$ 1.236,25	\$318,62
	Total floors				R\$ 16.186,25	\$4.171,71
4	Ceiling					
4,1	Rearrangement of roof ceiling -	vb	1,00	R\$ 632,50	R\$ 632,50	\$163,02
4.2	Rearrangement of roof Lamps -	un	45,00	R\$ 40,25	R\$ 1.811,25	\$466,82
	Total ceiling				R\$ 2.443,75	\$629,83

5	Air Conditioning					
5,1	Air Conditioning -	vb	1,00	R\$ 1.092,50	R\$ 1.092,50	\$281,57
	Total air conditioning				R\$ 1.092,50	\$281,57

6	Bathrooms / Pantry					
6,1	Review of all existing Installments -	vb	1,00	R\$ 672,75	R\$ 672,75	\$173,39
	Total Bathrooms / Pantry				R\$ 672,75	\$173,39

TOTAL CONSTRUCTION					R\$ 56.120,23	\$14.463,98
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7	IT - Electrical					
7,1	Electric Fittings to Fax, Printers, Staff Desks	points				
	Power cabling		89,00	R\$ 109,25	R\$ 9.723,25	\$2.505,99
	Outlets		22,00	R\$ 120,75	R\$ 2.656,50	\$684,66
	Empty conduits for access control		1,00	R\$ 2.242,50	R\$ 2.242,50	\$577,96
	Empty conduits for fire detection (complementary)		1,00	R\$ 2.817,50	R\$ 2.817,50	\$726,16
	Separated Air Con circuit for Server Room		1,00	R\$ 402,50	R\$ 402,50	\$103,74
	Electrical panel modification		2,00	R\$ 2.478,25	R\$ 4.956,50	\$1.277,45
	Lighting panel modificacion		1,00	R\$ 2.282,75	R\$ 2.282,75	\$588,34
7,2	Database Infrastructure - GROUNDING, ETC	points				
	Existing Rack assembly		1,00	R\$ 517,50	R\$ 517,50	\$133,38
	Pach panels cat 6 (move existing)		1,00	R\$ 517,50	R\$ 517,50	\$133,38
	Pach cord cat 6 (move existing)		1,00	R\$ 517,50	R\$ 517,50	\$133,38
	Separated electricity circuit for Server room		1,00	R\$ 402,50	R\$ 402,50	\$103,74
7,3	Cabiling - DATA	points				
	Cabling UTP Cat 6 AMP		84,00	R\$ 230,00	R\$ 19.320,00	\$4.979,38
	Empty conduits		40,00	R\$ 74,75	R\$ 2.990,00	\$770,62
	Testing		1,00	R\$ 862,50	R\$ 862,50	\$222,29
	Total IT - Electrical				R\$ 50.209,00	\$12.940,46

8	Architecture					
8,1	Architecture survey and layout Project -	vb	1,00	R\$ 6.210,00	R\$ 6.210,00	\$1.600,52
8,2	Architecture management -	vb	1,00	R\$ 12.650,00	R\$ 12.650,00	\$3.260,31
	Architecture total Amount				R\$ 18.860,00	\$4.860,82

9	Moving					
9,1	Furniture moving -	vb	1,00	R\$ 6.095,00	R\$ 6.095,00	\$1.570,88
9,2	Equipment and material transportation and instalation including logistic and management	vb	1,00	R\$ 1.725,00	R\$ 1.725,00	\$444,59
	Moving total Amount				R\$ 7.820,00	\$2.015,46

10	Security -					
10,1	Smoke detectors - (relocation of one of the existing)	vb	1,00	R\$ 250,00	R\$ 250,00	\$64,43
10,1	Non water extinguisher	vb	1,00	R\$ 598,52	R\$ 598,52	\$154,26
	Moving total Amount				R\$ 848,52	\$218,69
11	Old office restoration					
11,1	Restoration (SERVER ROOM AREA ONLY + GENERAL CLEANING)	vb	1,00	R\$ 7.762,50	R\$ 7.762,50	\$2.000,64
	Moving total Amount				R\$ 7.762,50	\$2.000,64
TOTAL PROJECT					R\$ 85.500,02	\$22.036,09
SUBTOTAL CONSTRUCTION + PROJECT					R\$ 141.620,25	\$36.500,06
VAT (21%)					R\$ 29.740,25	\$7.665,01
TOTAL CONSTRUCTION + PROJECT					R\$ 171.360,50	\$44.165,08

PAYMENT TERMS:
50% advance payment
40% work advance
10% delivery